

DECISION-MAKER:	HEALTH OVERVIEW AND SCRUTINY PANEL		
SUBJECT:	PROJECT FUSION UPDATE		
DATE OF DECISION:	6 APRIL 2023		
REPORT OF:	SCRUTINY MANAGER		
<u>CONTACT DETAILS</u>			
Executive Director	Title	Executive Director – Corporate Resources	
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STATEMENT OF CONFIDENTIALITY			
None			
BRIEF SUMMARY			
<p>At the 1 September 2022 meeting the Southampton Health Overview and Scrutiny Panel (HOSP) requested updates at key milestones of Project Fusion, the programme of work to create a single new NHS Trust to provide community, mental health and learning disability services across Hampshire and the Isle of Wight.</p> <p>The Strategic Case has now been formally approved by the Boards of the four provider Trusts, has Integrated Care Board support, and has now been shared with NHS England for review. Therefore, at this key milestone, attached as Appendix 1 is an update on Project Fusion drafted by the NHS providers and the ICB.</p>			
RECOMMENDATIONS:			
	(i)	That the Panel considers the appended information relating to Project Fusion and discusses developments with the invited representatives from Solent NHS Trust, Southern Health NHS Foundation Trust and the Hampshire and Isle of Wight Integrated Commissioning Board (HIOW ICB).	
REASONS FOR REPORT RECOMMENDATIONS			
1.	To enable the Panel to scrutinise the proposals to create a single new NHS Trust to provide community, mental health and learning disability services across Hampshire and the Isle of Wight (HIOW).		
ALTERNATIVE OPTIONS CONSIDERED AND REJECTED			
2.	None.		
DETAIL (Including consultation carried out)			
3.	At the 1 September 2022 meeting of the HOSP, the Panel considered the findings from an independent review of community and mental health services in HIOW. A key recommendation from the review was that a new Trust should be created for all community, mental health and learning		

	disability services across HIOW (including services provided by Solent, Southern, IoW and Sussex).
4.	The recommendations within the review were approved by the ICB and NHS Trusts and, at the September 2022 meeting, the Panel requested updates at key milestones to enable appropriate oversight of the creation of the new NHS Trust.
5.	Following approval of the Strategic Case by the Boards of the four provider Trusts it has now been shared with NHS England for review. Attached as Appendix 1 is an update on Project Fusion that outlines the progress made, the communication and engagement activity and the project timetable.
6.	For information, attached as Appendix 2 is a letter from the Chief Executive's of the 4 NHS Trusts updating stakeholders on Project Fusion. The Executive Summary of the Strategic Case approved by the NHS Trusts has also been attached as Appendix 3.
7.	Senior representatives from Solent NHS Trust, Southern Health NHS Foundation Trust and the HIOW ICB will be in attendance at the meeting to present the update and answer questions relating to Project Fusion.
RESOURCE IMPLICATIONS	
<u>Capital/Revenue</u>	
8.	None.
<u>Property/Other</u>	
9.	None.
LEGAL IMPLICATIONS	
<u>Statutory power to undertake proposals in the report:</u>	
10.	The duty to undertake overview and scrutiny is set out in Part 1A Section 9 of the Local Government Act 2000.
<u>Other Legal Implications:</u>	
11.	None
RISK MANAGEMENT IMPLICATIONS	
12.	None.
POLICY FRAMEWORK IMPLICATIONS	
13.	None
KEY DECISION	
	No
WARDS/COMMUNITIES AFFECTED:	
	None directly as a result of this report
<u>SUPPORTING DOCUMENTATION</u>	
Appendices	
1.	Project Fusion Update
2.	Project Fusion letter from Trust Chief Executive's
3.	Project Fusion Strategic Case – Executive Summary

Documents In Members' Rooms	
1.	None
Equality Impact Assessment	
Do the implications/subject of the report require an Equality and Safety Impact Assessments (ESIA) to be carried out?	No
Data Protection Impact Assessment	
Do the implications/subject of the report require a Data Protection Impact Assessment (DPIA) to be carried out?	No
Other Background Documents Equality Impact Assessment and Other Background documents available for inspection at:	
Title of Background Paper(s)	Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable)
1.	Community and mental health review :: Hampshire and Isle of Wight ICS (hantsiowhealthandcare.org.uk) – Full review